

BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: April 19, 2006

Division: Budget and Finance

Bulk Item: Yes ☒ No ☐

Department: Grants

Staff Contact Person: David P. Owens

AGENDA ITEM WORDING: Approval of change in calculation used to arrive at total funding to be allocated to the Human Services Advisory Board for applicants.

ITEM BACKGROUND: Current calculation method results in a compounding effect, since funding is 5% of the previous fiscal year's general fund budget, and Human Services Advisory Board (HSAB) funding is included in the general fund. Current method would result in \$2,435,445.00 total HSAB funding for FY 2007; proposed new method would result in \$2,326,581.00 (see attached).

PREVIOUS RELEVANT BOCC ACTION: approval of current calculation method at April 20, 2005 meeting.

CONTRACT/AGREEMENT CHANGES: n/a

STAFF RECOMMENDATION: Approval.

TOTAL COST: see item background above

BUDGETED: Yes ☒ No ☐

COST TO COUNTY: see item background above

SOURCE OF FUNDS: ad valorem taxes/general fund

REVENUE PRODUCING: Yes ☐ No ☒

AMOUNT PER MONTH _____
YEAR _____

APPROVED BY: COUNTY ATTY ☒ OMB/PURCHASING ☐ RISK MANAGEMENT ☐

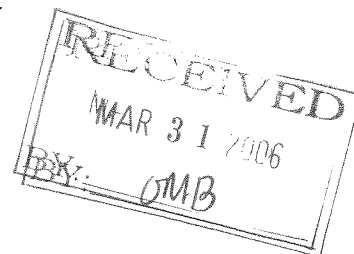
DIVISION DIRECTOR APPROVAL: _____

Salvatore R. Zappulla
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DOCUMENTATION: INCLUDED: ☒ NOT REQUIRED: ☐

DISPOSITION: _____

AGENDA ITEM #: _____



Current Calculation

General Fund budget FY 06	48,708,903
multiplied by	5%
Result	\$ 2,435,445

Proposed Calculation

General Fund budget FY 06	48,708,903
less HSAB funding FY 06	2,177,280
Adjusted General Fund FY 06	46,531,623
multiplied by	5%
Result	\$ 2,326,581